

Smithfield School District

William Winsor Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,981	\$3,328	19.6%
Substitutes	\$60	\$52	15.1%
Instructional Paraprofessionals	\$241	\$104	131.3%
Pupil-Use Technology	\$62	\$65	-4.4%
Instructional Materials	\$365	\$164	123.2%
Total	\$4,710	\$3,713	26.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$113	\$124	-8.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$155	\$137	13.1%
Curriculum Development	\$1	\$1	152.2%
Staff Development	\$89	\$190	-53.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$21	\$14	46.7%
Therapists, Psychologists	\$155	\$129	20.6%
Total	\$535	\$595	-10.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$189	\$163	15.7%
Food Service	\$190	\$176	7.9%
Safety	\$0	\$0	0.0%
Building Upkeep	\$482	\$360	33.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$862	\$700	23.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$282	\$248	14.1%
School Office	\$153	\$154	-0.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$435	\$402	8.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

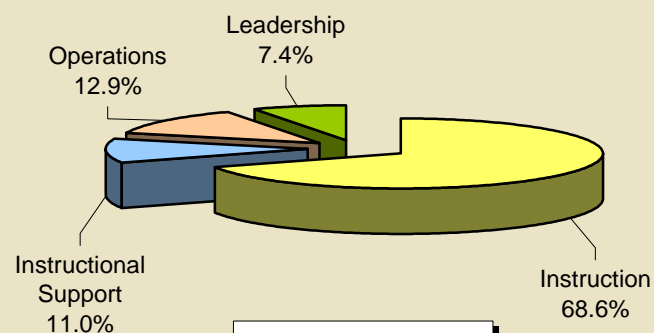
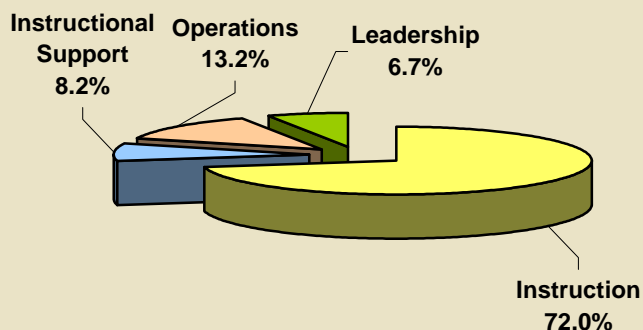
July 1999 - June 2000

Expenditures:	\$1,949,663
School Enrollment (ADM):	298
School Per Pupil:	\$6,542

July 1998 - June 1999

Expenditures:	\$1,763,544
School Enrollment (ADM):	326
School Per Pupil:	\$5,410

July 1999 - June 2000



July 1998 - June 1999